

ASUCD BUDGET SUMMARY: 2006-2007

Activity: GRANTS - EOP	#: 8041411	Prepared by: Mark Champagne
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04/05 BUDGET 05/06 BUDGET 06/07 PROPOSED PRESIDENT'S

INCOME

TOTAL INCOME	132,600	134,820	131,400	131,400
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EXPENSE

GENERAL ASSISTANCE/BENEFITS	0	0	0	0
ADMINISTRATIVE/PROGRAMMATIC	132,600	134,820	131,400	131,400
TOTAL EXPENSES	132,600	134,820	131,400	131,400

RECONCILIATION

SUBSIDY	0	0	0	0
TRANSFERS TO/FROM RESERVES				

INCOME

Activity: GRANTS - EOP

#: 8041411

		04/05 BUDGET	05/06 BUDGET	06/07	PROPOSED	PRESIDENT'S
11000	Student Registration Fees	132,600	134,820		131,400	131,400
12000						
13000						
14000						
15000						
16000						
17000	Refunds					
18000	Bad Checks					
19000	Over and Short					
	TOTAL INCOME	132,600	134,820		131,400	131,400

Descriptions for each source of income:

11000 21,900 students x \$2 x 3 quarters

12000

13000

14000

15000

16000

ADMIN/PROGRAMMATIC EXPENSES

Activity: GRANTS - EOP

#: 8041411

		04/05 BUDGET	05/06 BUDGET	06/07	PROPOSED	PRESIDENT'S
30000	Copying & Printing					
31000	Mail					
32000	Office Supplies					
33000	Transportation					
34000	Telephone Equipment					
35000	Telephone Long Distance					
36000	Equipment Purchase					
37000	Repair and Maintenance					
38000						
39000						
40000	Equipment Rental					
50000	Merchandise for Resale					
51000	Services Rendered					
52000	Publicity					
53000	EOP Grants	132,600	134,820		131,400	131,400
54000						
55000						
56000						
57000						
58000						
59000						
60000						
70000	Allowance for Uncollectables					
71000	Replacement Reserve					
72000	University Recharge					
90000	Admin Recharge					
90500	Network Recharge					
91000	ASUCD					
92000	ASUCD					
93000	ASUCD					

	TOTAL ADMIN/PROGRAM EXP	132,600	134,820	131,400	131,400
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Descriptions for each expense on next page

ADMIN/PROGRAMMATIC EXPENSES

Activity: GRANTS - EOP

#: 8041411

- 30000
- 31000
- 32000
- 33000
- 34000
- 35000
- 36000
- 37000
- 38000
- 39000
- 40000
- 50000
- 51000
- 52000
- 53000 21,900 x 3 x \$2.00
- 54000
- 55000
- 56000
- 57000
- 58000
- 59000

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FINAL APPROVED

131,400

0

131,400

131,400

0

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131,400

